

**Farmington Public Schools - 2015 Bond
Original Bond Budget vs. Current Budget Analysis
January 22, 2020**



Facility	Hard Construction Analysis		
	Original Bond Budget	Current Budget As of 1/22/20	Budget Savings / (Overrun)
Forest Elementary	\$ 3,933,604	\$ 4,212,787	\$ (279,183)
Gill Elementary	\$ 3,235,104	\$ 3,442,927	\$ (207,823)
Lanigan Elementary	\$ 2,659,700	\$ 2,635,721	\$ 23,979
East Middle School	\$ 6,793,076	\$ 6,143,245	\$ 649,831
Farmington High School	\$ 13,755,595	\$ 15,001,923	\$ (1,246,327)
Farmington STEAM Academy	\$ 5,082,025	\$ 5,571,540	\$ (489,516)
Hillside Elementary	\$ 1,987,662	\$ 1,903,818	\$ 83,844
Longacre Elementary	\$ 2,127,945	\$ 2,865,867	\$ (737,922)
Wood Creek Elementary	\$ 3,331,305	\$ 2,583,416	\$ 747,889
Power Upper Elementary School	\$ 4,994,298	\$ 5,099,819	\$ (105,521)
North Farmington High School	\$ 9,994,958	\$ 12,156,935	\$ (2,161,977)
Warner Upper Elementary School	\$ 5,841,284	\$ 6,692,313	\$ (851,029)
Beechview Elementary	\$ 3,224,204	\$ 3,230,068	\$ (5,864)
Kenbrook Elementary	\$ 3,232,596	\$ 3,873,068	\$ (640,472)
Farmington Central / Highmeadow	\$ 2,340,035	\$ 1,219,621	\$ 1,120,414
Harrison High School	\$ 9,760,734	\$ -	\$ 9,760,734
Alameda Early Childhood Center	\$ -	\$ 9,347,902	\$ (9,347,902)
10 Mile Parking Lot	\$ -	\$ 197,940	\$ (197,940)
Subtotal	\$ 82,294,126	\$ 86,178,910	\$ (3,884,783)
Central Office	\$ 1,314,915	\$ 230,000	\$ 1,084,915
Facilities Management	\$ 419,505	\$ -	\$ 419,505
Ten Mile Building	\$ 338,214	\$ 350,000	\$ (11,786)
Transportation	\$ -	\$ -	\$ -
Visions Unlimited	\$ -	\$ 140,000	\$ (140,000)
Proposed Summer 2020 Projects	\$ -	\$ 2,000,000	\$ (2,000,000)
Subtotal	\$ 2,072,635	\$ 2,720,000	\$ (647,365)
Technology / Security	\$ 19,347,738	\$ 18,700,000	\$ 647,738
Abatement	\$ 758,605	\$ 704,777	\$ 53,828
Buses	\$ 2,000,000	\$ 3,786,625	\$ (1,786,625)
Furniture, Fixtures & Equipment	\$ 8,708,677	\$ 5,000,000	\$ 3,708,677
Professional Services & Soft Costs	\$ 16,318,218	\$ 13,812,635	\$ 2,505,583
Owner Contingency	\$ -	\$ 597,053	\$ (597,053)
Subtotal	\$ 47,133,239	\$ 42,601,090	\$ 4,532,149
Total	\$ 131,500,000	\$ 131,500,000	\$ (0)
Earned Interest	\$ -	\$ 2,500,000	\$ (2,500,000)
Revised Budget	\$ 131,500,000	\$ 134,000,000	\$ (2,500,000)